



**2015-2016
PROPOSED BUDGE**
August 1, 2015

Description	Net	Percent of Budget
Income		
APEX Fun Run Fundraiser	\$14,000.00	42%
BINGO Night	\$2,000.00	6%
Book Fair	(\$100.00)	0%
Cash Reward Programs		
Box Tops/Campbells/Coke Labels	\$1,500.00	4%
Fry's Cool Cash	\$1,500.00	4%
Safeway E-Scrip	\$2,000.00	6%
Amazon Smile	\$200.00	1%
Fall Festival	\$5,000.00	15%
Holiday Shoppe	\$1,500.00	4%
Read-A-Thon	\$5,000.00	15%
Restaurant Nights	\$1,000.00	3%
Total Income	\$33,600.00	100%

Expenses		
5th Grade Celebration	(\$200.00)	
Assemblies	(\$1,000.00)	
Family Fun Night	(\$200.00)	
Movie Night	(\$200.00)	
Spelling Bee	(\$100.00)	
Student Agendas	(\$450.00)	
Student Homework Folders	(\$930.00)	
Student Readers (Scholastic)	(\$3,565.00)	
Supply Packs	(\$30.00)	
Turkey Trot	(\$200.00)	
Yearbook	\$500.00	
Student Activities	(\$6,375.00)	17%
Communications	(\$300.00)	
Compassion Fund	(\$100.00)	
Gifts to School	(\$5,000.00)	
Health Office	(\$100.00)	
Meet the Teacher	(\$500.00)	
PTO Discretionary	(\$3,000.00)	
Spiritwear	\$1,000.00	
Student Directory	(\$400.00)	
Volunteer Recognition	(\$600.00)	
Watch DOGS	(\$200.00)	
Welcome Wagon	(\$400.00)	
Workroom	(\$3,000.00)	
School Support	(\$12,600.00)	33%

Description	Net	Percent of Budget
Classroom Materials	(\$6,300.00)	
Teacher Support	(\$4,550.00)	
Hospitality	(\$2,500.00)	
Staff Appreciation	(\$1,800.00)	
Teacher Cont Ed/Workshops	(\$2,000.00)	
Teacher Support	(\$17,150.00)	45%
Insurance Policy	(\$850.00)	
Office Supplies	(\$400.00)	
Tax Preparation Fee	(\$600.00)	
Website	(\$300.00)	
PTO Administration	(\$2,150.00)	6%
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Total Expenses	(\$38,275.00)	100%